



Annual Report 2010

Fulfilling Dreams
& Improving Lives

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When David A. Bell was appointed president of Macon State in 1998, the College began the most accelerated growth in its history. Once granted the designation of becoming a four-year baccalaureate institution, the College's enrollment began to rise and increased in tandem with the development of more degree programs and the opening of a second campus in Warner Robins. Combined with an unprecedented number of capital projects and the addition of campus housing, the college has been transformed from a sleepy community college into a thriving, important academic and regional economic center for education and student life in Central Georgia.

The Macon State College Foundation has been proud to support the College as it has evolved to meet the needs of our changing community.

By doing so, **the Foundation fulfills its own vision to “improve the lives of people in Central Georgia by enabling Macon State to achieve extraordinary results.”**

Since being reorganized in 1998, the Foundation also has grown, thanks to the overwhelming generosity of friends, businesses, foundations, faculty, staff and alumni, all of whom believe in the future of Macon State.

On behalf of the Macon State College Foundation Board of Trustees, I am pleased to present this report, which recognizes each individual donor who gave during calendar year 2010. In addition, the 2010 Annual Report highlights many of the initiatives that your gifts have helped the Foundation provide over the last 13 years. Please accept our sincerest appreciation for enabling us to improve lives in Central Georgia.

Sincerely,

DWIGHT C. JONES

Chairman, Macon State College Foundation





Faculty & Staff Show Their Support

Macon State Faculty and Staff contribute \$13,617 to Foundation's First Annual Campaign

1998

Eminent Scholar

Macon State receives grants totaling \$2 million for the College's first endowed positions, two chairs in information technology. Dr. David Adams is named to the first Peyton Anderson Chair in Information Technology. Today, the School of Information Technology has three eminent scholars and offers five major concentrations within the bachelor's degree program and an informatics bridge in eight areas of study.

Reorganization

Macon State College Office of Development and Alumni Affairs is established. Concurrently, the Macon State College Foundation reorganizes, recruiting new members to its Board of Trustees and building an entity of community leaders to concentrate efforts on generating resources and providing advocacy for the College.

1999

“The Peyton Anderson Foundation’s commitment to the education of Central Georgians has remained strong since the foundation first began. Identifying organizations that are able to meet the challenges of our community is often difficult. The Macon State College Foundation provides resources for addressing educational needs in our community. The Peyton Anderson Foundation is pleased to support the mission of the College and partner with the Macon State College Foundation in seeking educational excellence.”

JUANITA JORDAN

Executive Director, The Peyton Anderson Foundation



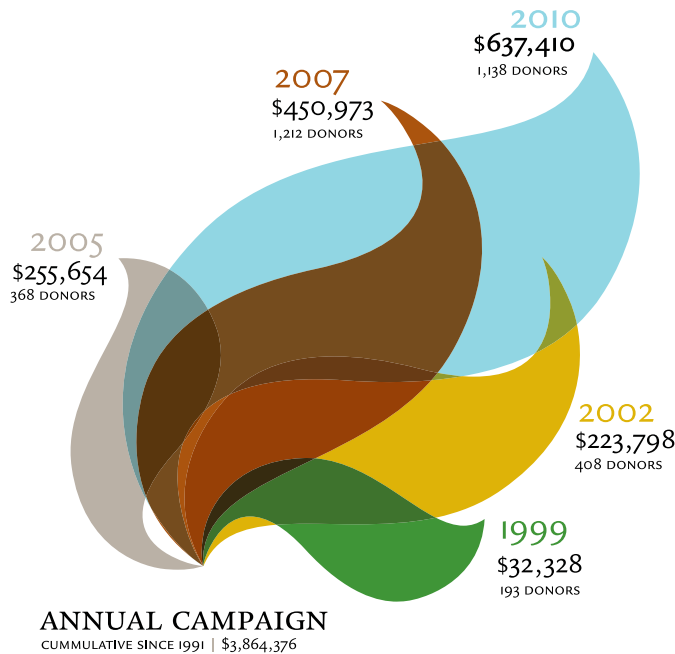
PHOTO BY MARYANN BATES



“An investment in Macon State is an investment in Central Georgia.”

JOE E. TIMBERLAKE, III

Invest in Success Campaign Chairman



Annual Campaign

The Foundation launches a full-fledged annual campaign raising \$135,143 from 273 donors. In 2010, 1,138 donors give \$637,410 to the campaign.

Civic Investment

Local business professionals lead Bibb and Houston County Community Campaigns; area corporations and individuals give over \$75,000 to support Macon State.

Invest In Success

The Foundation launches *Invest In Success*, the most comprehensive fundraising campaign in its history. Chaired by Joe E. Timberlake, III, the campaign raises funds for student support programs, faculty development, library enhancement and special initiatives. *Invest In Success* closes in 2004, having exceeded its goal of \$6 million, including \$1.5 million from the Charles H. Jones Family Foundation. This is the largest single gift ever made to Macon State and the first to name a campus structure: The Charles H. Jones Building. Campaign donors have a place of permanent recognition in the Professional Sciences & Conference Center.

2000

2002

2003

“By establishing a planned gift, I am able to continue, in perpetuity, to help students effect positive change in their lives.”

DR. ROBERT T. TRAMMELL, SR.

*Professor Emeritus of English & Vice President Emeritus
for Academic Affairs, Macon State College*

**Outstanding
Alumnus Award**

Macon State College Foundation presents its first outstanding alumnus award to Andrew D. Brown.

Legacy of Leadership Award

Joe Timberlake is the recipient of the Foundation’s first Legacy of Leadership Award.

2004

2005

2006

1968 Legacy Society

The Foundation establishes the 1968 Legacy Society to honor donors who provide for Macon State beyond their lifetime by making a planned, or deferred, gift to the College. There are 11 charter members of this exclusive group of exceptional supporters who have remembered the College in their estate plans.

Division of Education

The Foundation provides the seed money to establish the Macon State College Division of Education (now School of Education) to offer the College’s eighth bachelor of science degree program. The development is part of a major Board of Regents initiative to avoid a state-wide teacher shortage by increasing the number of well-prepared teachers emerging from Georgia’s public colleges and universities. Today, the School of Education is accredited by the National Council for the Accreditation of Teacher Education and offers early childhood, middle grades and high school teaching degrees.



Monday
Tuesday
Wednesday
Thursday
Friday
Saturday

Weather

20	25
45	50
70	75
80	90



“As a Macon State College alumnus who attended as a non-traditional student in the early days, I am thrilled with the advances being made. Macon State gave me the opportunity for a good education and the foundation for a rewarding career in business.”

HOMER N. CHILDS, CPA

Nichols Cauley & Associates

Presidential Scholarships

The Macon State College Foundation awards its first Presidential Scholarships, with awards of \$20,000 over four years to five of Central Georgia’s highest-achieving high school seniors. The scholarships represent the Foundation’s largest awards ever to students enrolling at Macon State. Since 2007, the Macon State College Foundation has awarded 17 Presidential Scholarships totaling \$340,000.

Re-Leaf Macon State

Faculty, staff, alumni, businesses, foundations and friends contribute nearly \$500,000 to the Re-Leaf Macon State Campaign to restore the College’s Waddell Barnes Botanical Gardens. Restoration is both an environmental and aesthetic necessity for the Gardens, which were heavily damaged by a tornado in 2008.

2007

First Alumni Phonathon

Over 700 alumni give to the annual campaign during the Foundation’s first graduate-focused fundraising initiative.

2009

Residence Life

Through the formation of the Macon State College Foundation Real Estate, LLC, the Foundation supports the College's addition of on-campus residential housing. Phase I of the Residence Life Strategic Plan is initiated with the acquisition of an existing apartment complex adjacent to campus. The facility is remodeled, staffed with Macon State personnel and on-site security, and opens to students for fall semester 2010.

Fundraising Success!

The Macon State College Foundation raises more than \$1.3 million during one of the country's worst economic times.

Georgia Teacher Academy

Foundation support for the Georgia Teacher Academy (now the Georgia Educator Support Alliance, or GESA), a Macon State College School of Education initiative, reaches \$538,000. GESA supports teacher retention efforts of local schools by providing an advanced academic experience for beginning and veteran teachers using a specially designed program combining induction, mentoring and career development.

“Our family’s company has been a part of the Central Georgia community since 1910. As both businessmen and residents of this community, we understand the tremendous value of investing in the people who live and work right here in Central Georgia, and helping to create an environment that attracts and retains well-educated, talented citizens. Macon State gives every person in our area the chance to increase their education by offering the highest quality curriculum at an affordable cost. For these reasons, L. E. Schwartz & Son, Inc. is proud to support the Macon State College Foundation and our community.”

MELVIN I. KRUGER

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Presidential Scholars

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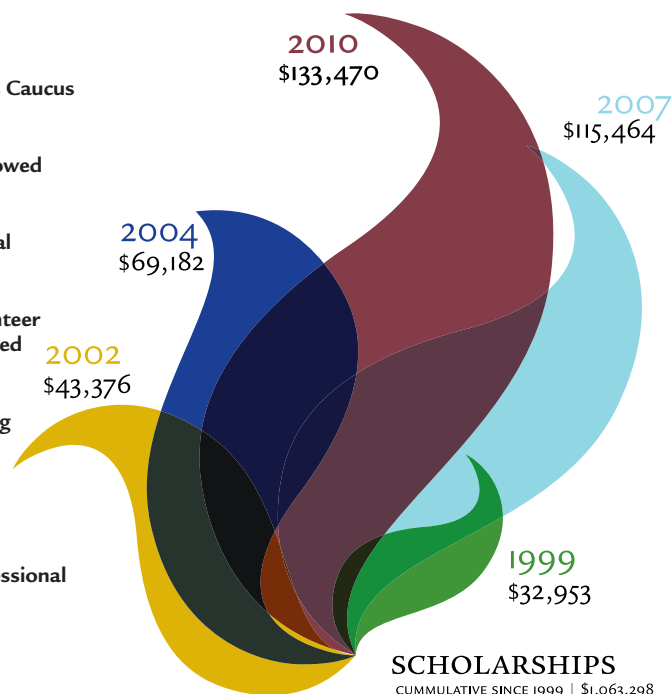
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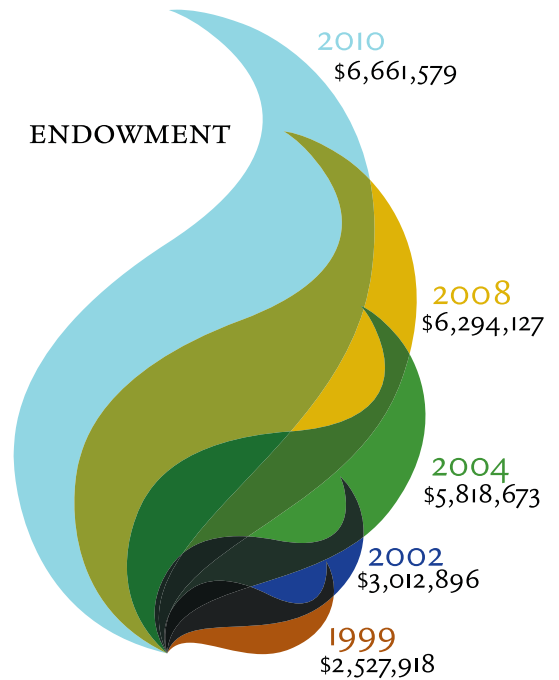
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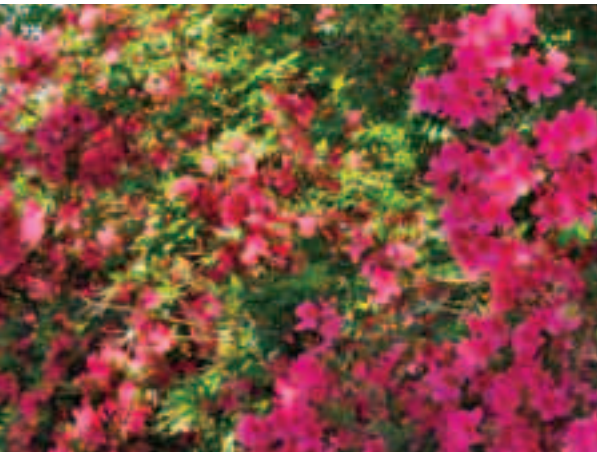
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In May 2008, a powerful storm swept through Central Georgia, bringing destructive winds that leveled thousands of trees, destroying 90% of Macon State's campus shade canopy.

The Re-Leaf Macon State Campaign is a commitment to restore the natural beauty of Macon State's original 167 acres. The Waddell Barnes Botanical Gardens' new master plan centers around replanting the canopy, and installing 13 named, themed gardens of native and imported plants that thrive in our unique climate.

For more information about the Re-Leaf Macon State Campaign, contact the Macon State College Foundation office: (478) 471-2732.



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CONSOLIDATED STATEMENT OF ACTIVITIES

YEAR ENDED DECEMBER 31, 2010

	Unrestricted	Temporarily Restricted	Permanently Restricted	Total
REVENUES, GAINS AND OTHER SUPPORT				
Contributions	\$194,299	\$928,942	\$198,609	\$1,321,850
Contributed services and materials	129,398	–	–	129,398
Investment income, net	68,249	80,035	–	148,284
Net realized and unrealized gain (loss) on investments	304,643	186,734	–	491,377
Net realized loss on sale of land held for investment	–	(11,443)	(43,149)	(54,592)
Other income	288	41,631	–	41,919
	696,877	1,225,899	155,460	2,078,236
Net assets released from restrictions				
Transfers	385	22,084	(22,469)	–
Restrictions satisfied by payments	708,003	(708,003)	–	–
	708,388	(685,919)	(22,469)	–
TOTAL REVENUES, GAINS AND OTHER SUPPORT	1,405,265	539,980	132,991	2,078,236
EXPENSES				
Program services				
Scholarships	133,470	–	–	133,470
College support and enhancement	1,108,452	–	–	1,108,452
	1,241,922	–	–	1,241,922
Supporting services				
Foundation administration	167,022	–	–	167,022
Fundraising	29,893	–	–	29,893
	196,915	–	–	196,915
TOTAL EXPENSES	1,438,837	–	–	\$1,438,837
Change in Net Assets	(33,572)	539,980	132,991	639,399
Net Assets - Beginning	387,729	505,206	6,528,588	7,421,523
NET ASSETS - ENDING	\$354,157	\$1,045,186	\$6,661,579	\$8,060,922

ASSETS

Cash and cash equivalents, unrestricted	\$256,352
Cash and cash equivalents, restricted	371,735
Accounts receivable	37,570
Unconditional promises to give, net	243,643
Cash surrender value of life insurance	57,180
Investments	7,139,404
Land held for investment	3,214,431

TOTAL ASSETS	\$11,320,315
---------------------	---------------------

LIABILITIES AND NET ASSETS

Liabilities

Accounts payable	\$17,257
Scholarships payable	71,843
Accrued interest payable	4,293
Note payable	3,166,000

Total Liabilities	3,259,393
--------------------------	------------------

Net Assets

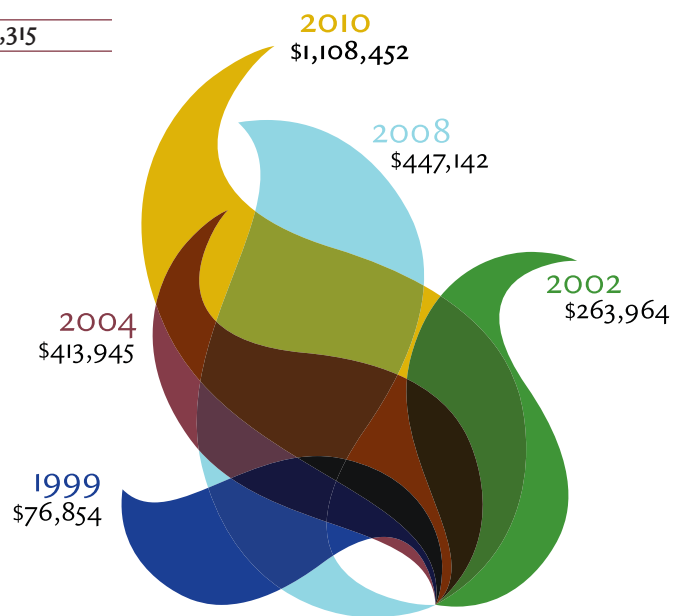
Unrestricted	
Undesignated	\$354,157
Temporarily restricted	1,045,186
Permanently restricted	6,661,579

Total Net Assets	8,060,922
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TOTAL LIABILITIES AND NET ASSETS	\$11,320,315
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“Macon State will serve as a primary source of talent to fuel the economic prosperity of Central Georgia.”

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Macon State College Foundation Trustee Emeritus



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